

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

Mes: Septiembre 2020

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	294.338.642	190.431.750	0	0	131.379.250	20%	616.149.642	1.504.845	617.654.487	99.781.184	19,60%	386.494.052
2- Seguridad	702.732.286	126.607.542	0	0	240.449.096	22%	1.069.788.924	19.126.807	1.088.915.731	163.547.430	21,60%	684.919.205
3- Policia	626.350.808	115.074.372	0	0	218.243.990	22%	959.669.170	16.903.377	976.572.547	145.056.812	21,60%	613.271.746
4- Servicio Penitenciario	76.381.478	11.533.169	0	0	22.205.106	22%	110.119.754	2.223.430	112.343.184	18.490.619	21,60%	71.647.459
5- Salud (*)	378.567.700	141.490.191	0	73.143	110.860.320	20%	630.991.353	10.376.384	641.367.737	94.847.096	19,60%	435.660.322
6- Vial	48.894.109	92.876.107	0	0	37.063.678	20%	178.833.893	2.343.745	181.177.638	27.851.235	19,60%	116.262.726
7- General	707.004.541	517.156.715	0	48.731	255.260.507	20%	1.479.470.494	48.901.886	1.528.372.380	220.144.267	19,60%	1.052.967.605
8- Administración Provincial No Financiera (*)	679.819.101	432.747.472	0	48.731	229.671.657	20%	1.342.286.960	46.599.236	1.388.886.197	198.271.709	19,60%	960.942.831
9- Instituto de Obra Social	8.963.419	38.650.515	0	0	10.880.907	20%	58.494.841	491.280	58.986.121	9.332.331	19,60%	38.772.883
10- Institutos, Empresas y Otros Entes	18.222.021	45.758.728	0	0	14.707.944	20%	78.688.692	1.811.370	80.500.062	12.540.227	19,60%	53.251.891
11- Legislativo	87.686.029	1.664.639	0	0	17.975.636	20%	107.326.304	0	107.326.304	17.186.462	19,60%	72.164.206
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	55.773.273	26.301.937	0	0	20.483.093	20%	102.558.303	301.081	102.859.384	15.892.224	19,60%	66.484.067
13- Administración Provincial No Financiera	54.601.683	23.628.202	0	0	19.694.801	20%	97.924.686	298.178	98.222.864	15.138.540	19,60%	63.389.522
14- Instituto de Obra Social	229.498	2.254.442	0	0	509.208	20%	2.993.148	574	2.993.722	486.852	19,60%	1.997.662
15- Institutos, Empresas y Otros Entes	942.092	419.293	0	0	279.084	20%	1.640.470	2.329	1.642.799	266.832	19,60%	1.096.883
16- Resto	34.040.883	19.229.602	0	0	14.202.279	20%	67.472.764	157.690	67.630.454	11.258.079	19,60%	42.170.096
17- SUBTOTAL (1+2+5+6+7+11+12+16)	2.309.037.462	1.115.758.482	0	121.873	827.673.860		4.252.591.677	82.712.438	4.335.304.115	650.507.977		2.857.122.278
Docentes												
18- Cargos Titulares e Interinos	689.340.109	351.405.077	0	0	230.555.911	20%	1.271.301.097	38.288.611	1.309.589.708	188.472.841	19,60%	890.560.956
19- Horas Cátedras	489.622.348	191.606.482	0	0	124.738.042	20%	805.966.872	10.295.608	816.262.480	117.768.996	19,60%	573.755.442
20- SUBTOTAL (18+19)	1.178.962.456	543.011.560	0	0	355.293.953		2.077.267.970	48.584.219	2.125.852.189	306.241.837		1.464.316.398
21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)	3.487.999.918	1.658.770.042	0	121.873	1.182.967.813		6.329.859.647	131.296.657	6.461.156.304	956.749.814		4.321.438.676
22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)	3.459.642.888	1.571.687.064	0	121.873	1.156.590.671		6.188.042.496	128.991.104	6.317.033.600	934.123.572		4.226.319.357

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones